



WARDS AFFECTED

Spinney Hills and Stoneygate
Castle and Knighton
Braunstone Park & Rowley Fields, Western Park and Westcotes

Cabinet

23rd April 2007

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Spinney Hills and Stoneygate, Castle and Knighton and Braunstone Park & Rowley Fields, Western Park and Westcotes Area Committees.

2. Report

Cabinet at its meeting on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. This amounted to £25,000 for 2005/06 and a further £25,000 for 2006/07. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005-6 which has also been carried forward.

At this point in the budget cycle Committees have available to them £25,000 for the 2007-2008 financial year, agreed by the Council on 21 February 2007. They also have £25,000 agreed in 2005-2006 which was carried forward to last year's earmarked reserve.

Proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from Area Committees.

3. Recommendations

It is RECOMMENDED that Members -

- a) Agree the expenditure proposals in Appendix A.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of Braunstone Park and Rowley Fields, Westcotes and Western Park Area Committee on 22 March 2007.

Minutes of Castle and Knighton Area Committee: 26 March 2007.

Minutes of Spinney Hills and Stoneygate Area Committee: 19 March 2007.

Minutes of Cabinet meeting held on 26 June 2006 and 26 September 2005.

Minutes of Council meeting held on 21 February 2007

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

Jerry Connolly, Resources Department, ext. 29 6799
jerry.connolly@leicester.gov.uk

4 April 2007

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

APPENDIX A

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Spinney Hills and Stoneygate Area Committee		
73 Evington Road	Further funding to allow continued opening of People's Centre	5,000
ERNA leaflets delivery		150
HART youth trip		700
St Peter's Centre feasibility study		230
Khidmah community day		3,900
Inter Khalifa sports tournaments	Sports budget: Funding limited and subject to detailed costings and agreement with chair/deputy chair of committee	4,500
Nirvana sports application	Funding limited and subject to detailed costings and agreement with chair/deputy chair of committee	2,100
	Total sports funds	4,500
	Total general funds	12,080
Castle and Knighton Area Committee		
Contribution towards Knighton Park		£13,600
Artwork installation for Knighton Park		£4,500
Lychgate security lighting		£3,000
Knighton Park community event		£3,900
	Total general funds	£25,000
Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee		
No cold call zone		£630
Parks tree and shrub planting		£1,750
	Total general funds	£2,380

